



UNITED NATIONS DEVELOPMENT PROGRAMME
SUPPORTING IMPLEMENTATION OF THE PEACE AGREEMENTS: A PROGRAMME FRAMEWORK FOR DIALOGUE AND
RECONCILIATION IN KENYA IN THE AFTERMATH OF ELECTIONS-RELATED VIOLENCE

ANNUAL WORK PLAN FOR 1st DEC 2013- NOVEMBER 30th 2014

Country: Kenya

UNDAF Outcome(s):

UNDAF Outcome 2.2: Humanitarian Impact and Risk of Natural and Human –Made Disasters reduced.

Expected CP Outcome(s):

National Plans & Policies for conflict and disaster management operationalized and capacity developed at National, County and Local Levels

Expected CP Output(s):

1) Contributions by parliamentarians and other political leaders towards peace and reconciliation initiatives increased; 2) devolution institutions work in harmony and coherence for peaceful and sustainable devolution 3) Local level conflicts resolved through mediation, dialogue promotion and reconciliation efforts by civic and inter-faith organizations; 4) Women in affected communities visible and active roles in promoting peace in their communities; 5) Youth in affected communities, including those participating in the activities of tribal militias and other armed groups , actively engaged in the promotion of dialogue and reconciliation 6) Capacities of UNDP and partner agencies to support dialogue and reconciliation processes strengthened.

Executing Entity:

UNDP

Implementing Partner:

UNDP

Brief Description

The Kenya Constitution promulgated in 2010 explicitly recognize the need for building systematic national and local capacities for conflict management, for establishing new national policies and institutions including devolved government, to address critical issues such as land, reconciliation, socio-economic inequality, and for harnessing the energies of diverse groups such as women, youth, parliamentarians, tribal elders, communities of faith, and the private sector towards this end. In response to these needs, this project strives to engage with a variety of partners at the national, county and local levels to promote reconciliation, establish foundation peaceful and sustainable devolution in Kenya as well as support the implementation of the peace agreements and foster inter-communal dialogue as a means to restoring trust and confidence in the public and contributing towards healing, reconciliation, peace building, cohesion and integration in the nation.

Programme Period:	1 year
Key result Areas (Strategic Plan):	3.1 Enhancing conflict and disaster risk management capabilities
Atlas Award ID:	00048014
Start date:	1/12/2013
End date:	30/11/2014
Management Arrangements	DEX

Total resources required: USD	1,300,000
Allocated resources:	\$700,000.
• Regular:	\$700,000
• Unfunded budget:	\$600,000.
• In kind Contributions-	

APPROVALS:

Agreed by (UNDP Kenya):

Name

Title/Portfolio:

Signature:

Alfredo P. Davila
Deputy Country Director (P)

Supporting Implementation of the Peace Agreements: A Programme Framework for Dialogue and Reconciliation in Kenya in the Aftermath of Elections-related Violence: Project No: 00057987

DEX Work Plan: December 1st 2013- November 30th 2014

Expected Output	Key Activities	Timeframe				Responsible party	Funding source	Budget Description	BUDEGT: USD
		Q1	Q2	Q3	Q4				
Output 1: Strengthening Collaborative Leadership and Dialogue for Conflict Prevention, Peaceful Devolution and Reconciliation Baseline - Significant acrimony in parliament, constitutional commissions, and Devolution institutions in legislation making, operational mandates and policy options. -low level of political will extended to peace and reconciliation work in the country. -persistent trancour on devolution	1.1: Support Collaborative Leadership Training for Key Parliamentary Committees, Constitutional Commissions, County Governments and Devolution Institutions.			*	*	UNDP/KI G/CPST	UNDP-BCPR	Consultant Trainers	280,000
								Training Venue Transport DSA Technical support	
Indicators: -%decline in public fall out by politicians that threatens community harmony and success of devolution	1.2: Support for Regular Dialogue among the Devolution Institutions to avert any conflict that have a potential to undermine devolution		*	*	*	UNDP/TA	UNDP-BCPR	Venue	50,000.
								Transport DSA Technical support	

<p>-% decline in public acrimony among constitutional bodies and Devolution institutions. - Increase in the level of political will extended to peace and reconciliation work in the country -Increased participation of political leaders and statutory bodies in national cohesion and integration. -; Reports; Reconciliation strategy developed; Monitoring reports of implementation of the strategy, Level of use of social media; Publications; Documentaries.</p>	<p>1.3: Support for follow-up activities on Collaborative Leadership in at least 10 Counties</p>		*	*	*	<p>UNDP</p>	<p>UNDP-BCPR</p>	<p>Venue Transport DSA</p>	<p>50,000.</p>
<p>Targets: -Training and Exercises on imparting skills for leadership, collaborative decision-making, and conflict resolution conducted for at least 5 Commissions, 4 Parliamentary Committees and 16County Leadership groups. - Support towards the implementation of at least one collaborative leadership initiative at national level -At least 4 consultative meetings of leadership of political parties</p>	<p>1.4: Support for Conflict Sensitivity Capacity Building for Leadership of ASAL Counties</p>		*	*	*	<p>UNDP/NDMA</p>	<p>UNDP-BCPR</p>	<p>Consultant Trainers Training Venue Transport DSA Technical support</p>	<p>80,00</p>

Subtotal									460,000.
Output 2: Enhancing Capacities of Political Parties Leaders to Prevent and Resolve Electoral related violence	2.1: Regular Consultative Meetings with Parliamentary and Political Parties Collaborative Leadership Forum		*	*		UNDP/KI G	UNDP- BCPR	Venue	50,000
	2.2: Support for CP Training of Political Parties Leaders		*	*	*	UNDP/PP DT		Consultant Trainers Training Venue Transport DSA Technical support	70,000.
Subtotal									120,000.
OUTPUT 3: Support for CSO's role in enhancing National Reconciliation and Dialogue in Devolution Processes and emerging Extractive Industry	3.1: Support to local CSO to facilitate reconciliation forums in 25 Counties		*	*		UNDP/AC ORD/ PFPs/Peace Net	UNDP- BCPR	Transport Workshop	180,000..

<p>Baseline:</p> <ul style="list-style-type: none"> - Continued high incidence of violent conflicts and insecurity at the community level, especially the Rift Valley, Western, Northern, and Coast provinces. - Continued circulation, at local level, of messages intended to magnify ethnic stereotyping and resentment. - Current (perception survey) level of interaction is at 57% - Unapprised community expectations on nascent Extractive Industry <p>Indicators:</p> <ul style="list-style-type: none"> - % decrease in incidence of violent conflicts in target areas. - Increased level of security in target areas. - Decrease in proliferation of messages intended to magnify ethnic stereotyping and resentment. - % increase in inter-communal interaction - Increased percentage level of perceptions on national cohesion, dialogue and reconciliation processes. - Number of community social contracts signed and implemented. 	<p>3.2: Support for Studies on appropriate approaches for Conflict Sensitivity in operations of Extractive Industries in communities</p>					<p>UNDP/PFP S</p>		<p>Consultancies DSA Transport Publications</p>	<p>40,000</p>
	<p>3.3: Support for Communities Dialogue on Extractives Industry and Natural Resource Exploitation and Management</p>			*	*	<p>UNDP/AC ORD/PFPS /PeaceNet</p>	<p>UNDP- BCPR</p>	<p>Local Consultants Venue</p>	<p>40,000</p>
	<p>3.4: Support for Inter-County Consultative Dialogues on Trans-boundary Resource Management</p>			*	*	<p>UNDP/Peace-Net</p>		<p>Venue Transport DSA</p>	<p>40,000</p>
	<p>3.5: Support for Symposiums and Colloquiums on Reconciliation, Extractives, and Peaceful Devolution</p>			*	*	<p>UNDP/AC ORD/PFPS /PeaceNet</p>	<p>UNDP- BCPR</p>	<p>Venue, Consultancy Transport</p>	<p>50,000</p>
	<p>3.6: Technical support provided and monitoring of the implementation of the process and approach to reconciliation and devolution</p>			*	*	<p>UNDP</p>	<p>UNDP- BCPR</p>	<p>Travel DSA</p>	<p>20,000</p>

<p>-%increase in number of target communities with well-informed perceptions towards EI</p> <p>Targets:</p> <p>-At least 6 community social contracts signed between communities.</p> <p>-% decrease in incidences of violent conflict in at least 6 target areas.</p> <p>-At least 6 county policy brief detailing the current peace and conflict situation and identifying possible drivers of conflict for early warning</p> <p>- At least 4 interfaith dialogue and two meeting with parties to drivers of conflict.</p> <p>-At least 6 communities in EI localities empowered to negotiate effectively</p>	<p>in targeted communities</p> <p>3.7: Development and publication of Amani Papers, County Scans and Thematic Policy Briefs on conflict situation in Kenya.</p> <p>3.8: Engaging with the Judiciary and National Land Commission on strengthening Alternative Dispute Resolution (ADR) Mechanisms in grassroots level.</p> <p>3.9 : Support towards facilitation of the effective and efficient operation of the programme management</p>	*	*	*	*	UNDP	UNDP-BCPR	<p>Editor</p> <p>Layout/design</p> <p>Publication</p> <p>Dissemination</p> <p>Peer review</p> <p>Venue</p> <p>Transport</p> <p>DSA</p> <p>Travel</p>	20,000	
<p>Subtotal</p>						UNDP-BCPR	UNDP/PfPS		60,000	460,000.

Grand Total

1,300,000